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PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1582(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O.238 (I)/2015, dated the 16th March, 2015, namely:—

In the aforesaid Notification, after Annexure-XXIV, the following new Annexure shall be added, namely:—

(2903)

Price: Rs. 5.00

[2009(2019)/Ex. Gaz.]

“Annexure-XXV**HALMORE POWER GENERATION COMPANY LIMITED
Quarterly Indexation/Adjustment of Tariff**

Tariff Components	Reference	Revised July-Sep. 2019 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Local	0.0772	0.1227
Fixed O&M - Foreign	0.1021	0.2288
Cost of Working Capital (Gas)	0.0561	0.0545
Cost of Working Capital (HSD)	0.1201	0.1168
ROE	0.4226	0.8093
ROEDC	0.2048	0.3922
Debt Servicing	1.6450	1.6332
Total-Gas	2.5078	3.2407
Total-HSD	2.5718	3.3030
Variable O&M (Rs./kWh)		
Variable O&M - Gas (foreign)	0.2737	0.6135
Variable O&M - HSD (foreign)	0.3951	0.8856
Indexation Values		
Exchange Rate (Rs./USD)	85.900	164.500
US CPI (All Urban Consumers)	218.803	256.092
CPI (General) - Local	154.72	245.940
3 Monthly KIBOR	13.40%	12.97%
Outstanding Principal (Rs. In Million)	-	5,048
Hours in the quarter	-	2,208.”.

[No.PII-3(118)/2006.]

SYED MATEEN AHMED,
Section Officer (Tariff).